

No	UNIT	PAGU BELANJA LANGSUNG	TARGET DESEMBER 2022		Realisasi Bulan Desember 2022			SISA DANA
			KEU	FIS	KEUANGAN (RP)	% KEU	% Fis	
BELANJA LANGSUNG								
1	DINKES	122.602.505.708	100	100	102.748.670.597,17	83,81	91,49	19.853.835.111
2	UPTD RS MATA	16.759.163.077	100	100	15.497.892.840	92,47	99,95	1.261.270.237
3	UPTD BAPELKES	11.085.628.381	100	100	8.518.605.572,04	76,84	92,84	2.567.022.809
4	UPTD LABKES	7.791.865.485	100	100	7.173.045.651	92,06	97,50	618.819.834
5	RSUD KORPRI	32.508.688.434	100	100	24.419.122.856	75,12	75,12	8.089.565.578
6	BLUD LABKES	17.260.618.695	100	100	12.336.966.981	71,47	98,21	4.923.651.714
7	BLUD RS MATA PROV.KALTIM	6.898.221.680	100	100	6.360.477.443	92,20	96,74	537.744.237
8	BLUD RSUD KORPRI	3.172.982.034	80,11	80,11	924.396.692,41	29,13	29,13	2.248.585.342
TOTAL DANA DINKES + BLUD		218.079.673.494	97,51	97,51	177.979.178.633,04	81,61	85,12	40.100.494.861